

**Aberdeen Homeowners Association
Budget for 2008**

9/7/2007

Phase	Townhomes		Monthly Cost Per Unit	Replace Interval Years	Replace Cost
	Total	40 Homes			
Maintenance/Services/Utilities:					
6235 Fence:	\$ 500.00	\$	1.04		
6250 Grounds Clean-up:	\$ 100.00	\$	0.21		
6265 Locks & Keys:		\$	-		
6305 Landscape Service:	\$ 12,000.00	\$	25.00		
6310 Landscape Supplies:	\$ 2,000.00	\$	4.17		
6315 Sprinkler System:	\$ 700.00	\$	1.46		
6325 Trees:	\$ 500.00	\$	1.04		
6335 Snow Plow:	\$ 2,000.00	\$	4.17		
6610 Electricity:	\$ 500.00	\$	1.04		
6630 Water:	\$ 5,000.00	\$	10.42		
Management:					
6706 Bank Fees:	\$ 190.00	\$	0.40		
6710 Income Tax:	\$ 300.00	\$	0.63		
6715 Insurance (Casualty):	\$ 1,000.00	\$	2.08		
6725 Legal:	\$ 300.00	\$	0.63		
6730 Management Fee:	\$ 5,760.00	\$	12.00		
6735 Office Expense:	\$ 350.00	\$	0.73		
	\$ -				
Capital Reserves:					
Asphalt Streets:	\$ 1,500	\$	3.13	20	\$ 30,000
Concrete Curb & Sidewalk:	\$ 1,400	\$	2.92	25	\$ 35,000
Fence:	\$ 1,333	\$	2.78	15	\$ 20,000
	\$ -	\$	-	1	
	\$ -	\$	-	1	
Total Monthly Dues:			\$69.65		