Eagle Crest Home Owners Association
Budget 2009
Eagle Crest II/III, Eagle View

Phase	E.C. II/III	Eagle View	TOTAL
	29	12	41
			0
			0
Total Homes	**29**	**12**	**41**

	Yearly Cost	E.C. II/III (18)	E.C. II/III Opt. Out (11)	Eagle View (12)	
Maintenance					
Landscaping Service					
Common Area Mowing	$ 2,760.00	$ 7.93	$ 7.93		Section 4.1; Section 5.1(c)
Common Area Maintenance	$ 266.00	$ 0.76	$ 0.76		Section 4.1; Section 5.1(c)
Common Area Fertilization	$ 385.00	$ 1.11	$ 1.11		Section 4.1; Section 5.1(c)
Eagle Crest Lot Mowing	$ 8,160.00	$ 37.78			
Eagle Crest Lot Maintenance	$ 1,294.00	$ 3.72	$ 3.72		
Eagle Crest Lot Fertilization	$ 1,865.00	$ 5.36	$ 5.36		
Sprinkling System (Repairs)	$ 875.00	$ 2.51	$ 2.51		
Snow Service					
Driveways/Sidewalks	$ 4,000.00	$ 11.49	$ 11.49		
Private Road	$ 1,000.00	$ 2.03	$ 2.03	$ 2.03	Section 4.1
Insurance					
Liability Insurance	$ 300.00	$ 0.61	$ 0.61	$ 0.61	
Insurance - Other	$ 650.00	$ 1.32	$ 1.32	$ 1.32	
Miscellaneous					
Miscellaneous	$ 200.00	$ 0.57	$ 0.57		
Office					
Management Fee	$ 4,800.00	$ 9.76	$ 9.76	$ 9.76	
Supplies	$ 525.00	$ 1.07	$ 1.07	$ 1.07	
Professional Fees					
Legal Fees	$ 650.00	$ 1.32	$ 1.32	$ 1.32	
Professional Fees - Other	$ -				
Taxes	$ 250.00	$ 0.51	$ 0.51	$ 0.51	
Repairs					
Repairs	$ 250.00	$ 0.72	$ 0.72		
Utilities					
Electricity	$ 400.00	$ 0.81	$ 0.81	$ 0.81	
Sewer (Backflow)	$ 450.00	$ 1.29	$ 1.29		
Water	$ 6,000.00	$ 17.24	$ 17.24		

Capital Reserves	Yearly Reserve	Monthly Cost E.C. II/III	Monthly Cost E.C. II/III Opt. Out	Monthly Cost Eagle View	Replace Interval Years	
Repaving Private Road	$ 2,500.00	$ 5.08	$ 5.08	$ 5.08	10	Section 4.1
Curb and Gutter	$ -	$ -	$ -	$ -	20	
Common Area Landscape	$ -	$ -	$ -	$ -	10	

Eagle Crest "Opt In"	**$113.75**		
Eagle Crest "Opt Out"		**$80.00**	
Eagle View			**$21.25**

Note: Monthly fee of Eagle View home owners does not include the $15.00/month sewer assessment as outlined in CC&Rs.